



2019-2020

Description	Budget
Resale	16,000.00
Sales-Fund Raising	9,000.00
Prop Tax-Mill Levy Override	1,505,469.00
Earnings On Investments	10,000.00
Other Revenue	25,000.00
Fines	500.00
Capital Lease Proceeds	-
State Revenue - Other	225,000.00
Exceptional Children Revenue	70,711.00
State ELPA Revenue	4,190.00
Transfers	6,946,583.00
Fees/Dues	112,000.00
Student Fees-Registration	-
Tuition from Individuals	250,000.00
Tuition-Extended Day Kdgn	-
Transportation - Field Trips	37,000.00
Donations	7,000.00
Mandatory Transfers	-
Revenues	9,218,453.00
Total Salaries and Benefits	5,218,381.00
Purchased Services	2,972,014.00
Materials and Supplies	572,540.00
Capital Outlay	-
Total Expenditures	8,762,935.00
Net Revenue (Loss)	455,518.00