



2020-2021

Description	Budget
Resale	16,000.00
Sales-Fund Raising	5,000.00
Prop Tax-Mill Levy Override	1,517,519.00
Earnings On Investments	4,400.00
Other Revenue	50,000.00
Fines	150.00
State Revenue - Other	255,837.00
Exceptional Children Revenue	84,604.00
State ELPA Revenue	7,171.00
Transfers	6,656,915.00
Fees/Dues	100,000.00
Student Fees-Registration	25.00
Tuition from Individuals	99,345.00
Transportation - Field Trips	8,400.00
Donations	250.00
Mandatory Transfers	-
Revenues	8,805,616.00
Total Salaries and Benefits	5,683,927.00
Purchased Services	3,112,877.00
Materials and Supplies	686,902.00
Capital Outlay	-
Total Expenditures	9,483,706.00
Net Revenue (Loss)	(678,090.00)

** July 2020: Approved Budget

** August 2020: Reduction in PPR, State Revenue and Enrollment by CO Legislature due to COVID-19

** December 2020: Mid-year budget adjustments made to balance budg