



3940 S. Teller St
 Lakewood, CO 80235
 Phone: (303)989-1336

Tuition Proposal 2022/2023 School Year

Current Rates:

Full Day \$845
 Part Day \$475

Proposed Rates:

Full Day \$885
 Part Day \$485

Considerations

Jefferson County Preschool Rates by Comparison

- Jefferson County Preschool offers an extended day program, an elementary school day program (following the elementary hours), and a 4 day a week part day program
- Elementary school day program monthly tuition was \$860 for 2020/21, \$920 for 2021/2022 (this program is comparable to ours)

Quality Programming and Sustainability

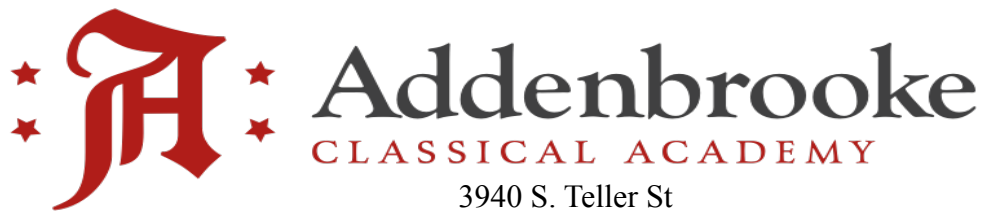
- Colorado Shines Rating (4) equates to quality care, tuition should accurately reflect our rating
- Teacher Salary and Retention

By the number 2019/2020

Number of Students	35 full day, 5 part day
Number of Staff	1 Director, 4 Preschool Teachers
Percentage of PreK students transitioning ACA kindergarten	33%
Tuition Rates	\$795/full day \$465/part day

By the numbers 2020/21

Number of Students	19 full day, 1 part day
Number of Staff	1 Director, 2 Preschool Teachers
Percentage of PreK students transitioning ACA kindergarten (actual)	85%
Tuition Rates	\$805/full day \$475/part day



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By the numbers 2021/22

Number of Students	20 full day, 10 part day
Number of Staff	1 Director, 2 Preschool Teachers
Proposed Percentage of PreK students transitioning ACA kindergarten	85% *estimation based on enrollment age
Tuition Rates (proposed)	\$845/full day \$475/part day

Future Considerations

- Using the Child Care Stabilization Grant can help us achieve the \$920 a month tuition rate which is comparable to Jeffco Public preschools while not putting a substantial burden on families. We would also need to use a portion of this grant to offer some scholarships to families meet their requirements.