



Addenbrooke
CLASSICAL ACADEMY

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12/7/21

Preschool and After Care Board Update

Our enrollment for January in preschool is 30 students (8 part day and 22 full day).

I feel strongly that we need to consider our tuition increase for the 2022/2023 school year now. In the past, increases have been decided in April/May. Waiting so long catches families that are enrolled off guard and causes frustration or loss of students. I am attaching the tuition proposal for the 2022/2023 for your review. As we discussed last year, after conducting a market survey our tuition is very low. We raised tuition \$40 a month last year. I am proposing a \$40 a month increase to full day and \$10 a month increase to part day. If we are awarded the Child Care Sustainability Grant, we can use some of that money to help cover some substantial increase we would need to make to comparable to similar programs.

We have anywhere from 30-33 students a day in December. This is great news, as it exceeds what I had submitted for the budget this year.