



PreK-8: 3940 S Teller Street, Lakewood, CO 80235
High School: 3605 S Teller Street, Lakewood, CO 80235
Phone: 303.989.1336 Fax: 303.237.1786

Board Meeting Agenda

5-11-2021

When: 5:00pm

Where: High School Commons

Working meeting held at 4:00pm at High School 3rd floor.

1. Call to Order
 - a. Welcome Guests
 - b. Roll Call
 - c. Public Comments – 3 minutes of comment per person permitted
 - d. Announcements
 - e. Approval of Agenda
2. Consent Agenda
3. Administration Discussion Items
 - a. General Updates
4. Board of Director Discussion Items
 - a. Review 2022 budget at next board meeting
 - b. PreK Tuition Increase
5. Board of Directors Action Items
 - a. Interim Leadership
 - b. Board Consultant
 - c. Hiring process
 - d. Interim Executive Director job description posting
 - e. Ad Hoc Search Committee and process
6. Adjournment



Addenbrooke

CLASSICAL ACADEMY

Description	Budget	Current Year Total
Prior Year Carryforward		6,445,900.72
Revenues	8,805,616.00	8,760,888.81
Total Salaries and Benefits	5,683,927.00	4,557,832.37
Purchased Services	3,112,877.00	2,373,062.71
Materials and Supplies	686,902.00	603,515.86
Capital Outlay	2,392,114.00	2,843,446.42
Total Expenditures	11,875,820.00	10,377,857.36
Ending Balance		4,828,932.17